

FLORIDA - GTFL

FLORIDA - GFL												
FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Provisioning - nrc												
Engineering	\$419.54					\$419.54	9.17%	5.66%	3.25%	0.00%	4.32%	26.07%
Engineering		\$522.52	\$88.10			\$610.62	5.00%	5.66%	3.25%	0.00%	4.32%	26.07%
DS1 Provisioning - nrc total	\$419.54	\$522.52	\$88.10	\$0.00	\$0.00	\$1,030.16	6.70%	5.66%	3.25%	0.00%	4.32%	26.07%
DS1 Entrance - rec												
Material	\$697.87					\$697.87	9.17%	5.66%	3.25%	0.00%	4.32%	26.07%
Material		\$2,313.56	\$390.07			\$2,703.63	5.00%	5.66%	3.25%	0.00%	4.32%	26.07%
DS1 Entrance - rec total	\$697.87	\$2,313.56	\$390.07	\$0.00	\$0.00	\$3,401.50	5.86%	5.66%	3.25%	0.00%	4.32%	26.07%
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec												
Material	\$0.00					\$0.00	9.17%	5.66%	3.25%	0.00%	4.32%	26.07%
Material		\$0.00	\$0.00			\$0.00	5.00%	5.66%	3.25%	0.00%	4.32%	26.07%
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.66%	3.25%	0.00%	4.32%	26.07%
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS1 SERVICE COST ANALYSIS  
OUTSIDE CENTRAL OFFICE  
BY TRP FUNCTIONS**

CHART 1 - - Investment and ACF Data

FLORIDA - GTFL

	FUNCTIONS	INVESTMENT Circuit Equip. A	INVESTMENT 2 Fiber/Cable B	INVESTMENT 3 Conduit/ OSP Support C	INVESTMENT 4 Land D	INVESTMENT 5 Building E	TOTAL INVESTMENT F	Depreciation ACF G	Cost of Money ACF H	FIT/SIT ACF I	Administrative ACF J	Maintenance ACF K	TOTAL ACF L
57	DS1 Equipment Installation -nrc												
58	Installation	\$180.12					\$180.12	9.17%	5.66%	3.25%	0.00%	4.32%	26.07%
59	Installation		\$659.62	\$111.21			\$770.83	5.00%	5.66%	3.25%	0.00%	4.32%	26.07%
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$180.12	\$659.62	\$111.21	\$0.00	\$0.00	\$950.95	5.79%	5.66%	3.25%	0.00%	4.32%	26.07%
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS1 SERVICE COST ANALYSIS  
OUTSIDE CENTRAL OFFICE  
BY TRP FUNCTION**

### CHART 2 - - Recurring and Nonrecurring Costs

**FLORIDA - GTFL**

	\$	\$	\$	\$	\$	Total	Recurring	No. of Units	Recurring	Total	Nonrecurring	Nonrecurring
	Depreciation	Cost of Money	FIT/SIT	Administrative	Maintenance	Recurring Direct Costs	Rate		Charges	Nonrecurring	Rate	Charges
	M	N	O	P	Q	R	S	T	(rate * unit)	Direct Costs	W	(rate * unit)
									U	V	X	
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Provisioning - nrc												
Engineering	\$38.47	\$23.75	\$13.63	\$0.00	\$18.12					\$109.37		
Engineering	\$0.00	\$34.56	\$19.85	\$0.00	\$26.38					\$159.19		
DS1 Provisioning - nrc total	\$38.47	\$58.31	\$33.48	\$0.00	\$44.50	\$0.00	\$0.00	0	\$0.00	\$268.56	\$0.00	\$0.00
DS1 Entrance - rec												
Material	\$63.99	\$39.50	\$22.68	\$0.00	\$30.15	\$181.93						
Material	\$135.18	\$153.03	\$87.87	\$0.00	\$116.80	\$704.84						
DS1 Entrance - rec total	\$199.18	\$192.52	\$110.55	\$0.00	\$146.94	\$886.77	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

COMPARABLE DS1 SERVICE COST ANALYSIS  
OUTSIDE CENTRAL OFFICE  
BY TRP FUNCTION

CHART 2 - - Recurring and Nonrecurring Costs

FLORIDA - GTFL

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS1 Equipment Installation -nrc												
58	Installation	\$16.52	\$10.19	\$5.85	\$0.00	\$7.78					\$46.96		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$200.96		
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$16.52	\$10.19	\$5.85	\$0.00	\$7.78	\$0.00	\$0.00	0	\$0.00	\$247.91	\$0.00	\$0.00
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00



COMPARABLE DS3 SERVICE COST ANALYSIS  
OUTSIDE CENTRAL OFFICE  
BY TRP FUNCTIONS

CHART 1 - - Investment and ACF Data

FLORIDA - GTFL

	FUNCTIONS	INVESTMENT Circuit Equip. A	INVESTMENT 2 Fiber/Cable B	INVESTMENT 3 Conduit/ OSP Support C	INVESTMENT 4 Land D	INVESTMENT 5 Building E	TOTAL INVESTMENT F	Depreciation ACF G	Cost of Money ACF H	FIT/SIT ACF I	Administrative ACF J	Maintenance ACF K	TOTAL ACF L
57	DS3 Equipment Installation -nrc												
58	Installation	\$461.82					\$461.82	9.17%	5.67%	3.25%	0.00%	8.57%	27.96%
59	Installation		\$0.00	\$0.00			\$0.00	5.00%	5.67%	3.25%	0.00%	8.57%	27.96%
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$461.82	\$0.00	\$0.00	\$0.00	\$0.00	\$461.82	9.17%	5.67%	3.25%	0.00%	8.57%	27.96%
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS3 SERVICE COST ANALYSIS  
OUTSIDE CENTRAL OFFICE  
BY TRP FUNCTION**

### CHART 2 - - Recurring and Nonrecurring Costs

**FLORIDA - GTFL**

	\$	\$	\$	\$	\$	Total	Recurring	No. of Units	Recurring	Total	Nonrecurring	Nonrecurring
	Depreciation	Cost of Money	FIT/SIT	Administrative	Maintenance	Recurring Direct Costs	Rate		Charges	Nonrecurring Direct Costs	Rate	Charges
	M	N	O	P	Q	R	S	T	(rate * unit)	V	W	(rate * unit)
									U			X
DS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Provisioning - nrc												
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
Engineering	\$0.15	\$0.09	\$0.05	\$0.00	\$0.14					\$0.45		
DS3 Provisioning - nrc total	\$0.15	\$0.09	\$0.05	\$0.00	\$0.14	\$0.00	\$0.00	0	\$0.00	\$0.45	\$0.00	\$0.00
DS3 Entrance - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$222.38	\$137.50	\$78.82	\$0.00	\$207.83	\$678.06						
DS3 Entrance - rec total	\$222.38	\$137.50	\$78.82	\$0.00	\$207.83	\$678.06	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Termination - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Equipment Installation - rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

**COMPARABLE DS3 SERVICE COST ANALYSIS  
OUTSIDE CENTRAL OFFICE  
BY TRP FUNCTION**

**CHART 2 - - Recurring and Nonrecurring Costs**

FLORIDA - GTFL

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS3 Equipment Installation -nrc												
58	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
59	Installation	\$42.35	\$26.18	\$15.01	\$0.00	\$39.58					\$129.12		
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$42.35	\$26.18	\$15.01	\$0.00	\$39.58	\$0.00	\$0.00	0	\$0.00	\$129.12	\$0.00	\$0.00
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00



**CHART 1 – – Investment and ACF Data**

## DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

**GTE TELEPHONE COMPANIES - HAWAII**

[illegible]

CHART 1 -- Investment and ACF Data

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES  
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- HAWAII

FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber	INVESTMENT 3 Conduit	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT+Other ACF	Administration ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS1 Equipment Installation --nrc												
Installation Base Unit (Labor)	\$2,375.40					\$2,375.40						
Installation Per Card (Labor)	\$79.18					\$79.18						
DS1 Equipment Installation --nrc total	\$2,454.58					\$2,454.58						
DS1 Cross-Conn. --rec	\$57.39					\$57.39	8.13%	5.68%	4.42%	0.00%	3.78%	40.68%
Eng/Instt (Contract Labor)	\$42.16					\$42.16						
DS1 Cross-Conn. --rec total	\$99.55					\$99.55						
DS1 Cross-Conn. --nrc												
DS1 Cross-Conn. --nrc total												
DS1 Maintenance & Repair --rec												
DS1 Maintenance & Repair --rec total												
DS1 Maintenance & Repair --nrc												
DS1 Maintenance & Repair --nrc total												
DS1 Technician Training --rec												
DS1 Technician Training --rec total												
DS1 Technician Training --nrc												
DS1 Technician Training --nrc total												

Note: If A -- E do not apply, fill in F and explain  
in attachment what is included in F.

**CHART 1 -- Investment and ACF Data**

## DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

**GTE TELEPHONE COMPANIES - HAWAII**

[illegible]

CHART 1 -- Investment and ACF Data

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES  
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- HAWAII

FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber	INVESTMENT 3 Conduit	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT+Other ACF	Administration ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS3 Equipment Installation -- nrc												
Installation Base Unit (Labor)	\$2,375.40					\$2,375.40						
Installation Per Card (Labor)	\$316.72					\$316.72						
DS3 Equipment Installation -- nrc tot	\$2,692.12					\$2,692.12						
DS3 Cross-Conn. -- rec	\$863.36					\$863.36	8.13%	5.69%	4.43%	0.00%	3.78%	40.59%
Eng/Instl (Contract Labor)	\$140.31					\$140.31						
DS3 Cross-Conn. -- rec total	\$1,003.67					\$1,003.67						
DS3 Cross-Conn. -- nrc												
DS3 Cross-Conn. -- nrc total												
DS3 Maintenance & Repair -- rec												
DS3 Maintenance & Repair -- rec total												
DS3 Maintenance & Repair -- nrc												
DS3 Maintenance & Repair -- nrc total												
DS3 Technician Training -- rec												
DS3 Technician Training -- rec total												
DS3 Technician Training -- nrc												
DS3 Technician Training -- nrc total												

Note: If A -- E do not apply, fill in F and explain  
in attachment what is included in F.

veis94  
ds1cht2.wk3  
26-June-95

CHART 2 -- Recurring and Nonrecurring Costs

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES  
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- HAWAII

	FUNCTIONS	Depreciation M	Cost of Money N	FIT+Other O	Administration P	Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
1	DS1 Provisioning -- rec												
2													
3													
4													
5													
6													
7	DS1 Provisioning -- rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00
8													
9	DS1 Provisioning -- nrc												
10	Engineering Base Unit (Labor)										\$1,936.96	\$1,936.96	\$0.00
11	Engineering Per Card (Labor)										\$242.12	\$242.12	\$0.00
12													
13													
14													
15	DS1 Provisioning -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,179.08		\$0.00
16													
17	DS1 Entrance -- rec												
18	Cable Space--Alakea	\$22.24	\$65.21	\$47.71	\$0.00	\$24.09	\$159.25	\$10.77	0	\$0.00			
19	Eng/Instt (Contract Labor)												
20													
21													
22													
23	DS1 Entrance -- rec total	\$22.24	\$65.21	\$47.71	\$0.00	\$24.09	\$159.25			\$0.00	\$0.00		\$0.00
24													
25	DS1 Entrance -- nrc												
26	Cable Pull--Alakea (Labor)										\$1,475.00	\$1,475.00	\$0.00
27													
28													
29													
30													
31	DS1 Entrance -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,475.00		\$0.00
32													
33	DS1 Termination -- rec Power Equip												
34	Power Cable	\$350.71	\$241.22	\$221.67	\$0.00	\$275.44	\$1,089.05	\$68.06	0	\$0.00			
35	Eng/Instt (Contract Labor)						\$1,517.00						
36	DC Power (Pro rate Power Cost)						\$149.80	\$149.80	0	\$0.00			
37							\$0.00						
38	Floor Space -- Per. Sq. Ft	\$6.26	\$14.49	\$10.43	\$0.00	\$32.67	\$63.85	\$36.06	0	\$0.00			
39	DS1 Termination -- rec total	\$356.97	\$255.71	\$232.10	\$0.00	\$308.11	\$2,819.70	\$253.92		\$0.00			\$0.00
40													
41	DS1 Termination -- nrc												
42	Power Equipment Cable (Labor)										\$1,617.00	\$1,617.00	\$0.00
43	Power Equipment Supply (Labor)										\$1,338.40	\$1,338.40	\$0.00
44													
45													
46													
47	DS1 Termination -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,955.40		\$0.00
48													
49	DS1 Equipment Installation --rec												
50													
51													
52													
53													
54													
55	DS1 Equipment Installation --rec tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00

CHART 2 -- Recurring and Nonrecurring Costs

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES  
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- HAWAII

FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS1 Equipment Installation -- nrc												
Installation Base Unit (Labor)										\$2,375.40	\$2,375.40	\$0.00
Installation Per Card (Labor)										\$79.18	\$79.18	\$0.00
DS1 Equipment Installation -- nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,454.58		\$0.00
DS1 Cross-Conn. --rec	\$8.09	\$5.65	\$4.40	\$0.00	\$3.76	\$21.91	\$3.18	0	\$0.00			
DS1 Cross-Conn. --rec total	\$8.09	\$5.65	\$4.40	\$0.00	\$3.76	\$21.91			\$0.00			\$0.00
DS1 Cross-Conn. --nrc												
DS1 Cross-Conn. --nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS1 Maintenance & Repair --rec												
Maintenance Fee -- Alarm Network	\$118.44	\$82.16	\$57.80	\$0.00	\$91.41	\$349.81	\$50.28	0	\$0.00			\$0.00
Maintenance Fee -- Term Equip (Labor)						\$145.00	\$145.00	0	\$0.00			\$0.00
DS1 Maintenance & Repair --rec tot	\$118.44	\$82.16	\$57.80	\$0.00	\$91.41	\$494.81	\$195.28		\$0.00			\$0.00
DS1 Maintenance & Repair --nrc												
DS1 Maintenance & Repair --nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS1 Technician Training --rec												
DS1 Technician Training --rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS1 Technician Training --nrc												
DS1 Technician Training --nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
TOTAL									\$0.00			\$0.00
AMORTIZED TOTAL per MONTH												\$0.00
PRICEOUT PER DS1									\$0.00			

Note: if M - Q do not apply, fill in R and explain  
in attachment what the amount in R includes.

veis94  
ds3cht2.wk3  
26 - June -95

CHART 2 -- Recurring and Nonrecurring Costs

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES  
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- HAWAII

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT + Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
1	DS3 Provisioning -- rec												
2													
3													
4													
5													
6													
7	DS3 Provisioning -- rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00
8													
9	DS3 Provisioning -- nrc												
10	Engineering Base Unit (Labor)										\$1,936.96	\$1,936.96	\$0.00
11	Engineering Per Card (Labor)										\$242.12	\$242.12	\$0.00
12													
13													
14													
15	DS3 Provisioning -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,179.08		\$0.00
16													
17	DS3 Entrance -- rec												
18	Cable Space - Alakea	\$22.24	\$65.21	\$47.71	\$0.00	\$24.09	\$159.25	\$10.77	0	\$0.00			
19	Eng/Instl (Contract Labor)												
20													
21													
22													
23	DS3 Entrance -- rec total	\$22.24	\$65.21	\$47.71	\$0.00	\$24.09	\$159.25			\$0.00	\$0.00		\$0.00
24													
25	DS3 Entrance -- nrc												
26	Cable Pull - Alakea (Labor)										\$1,475.00	\$1,475.00	\$0.00
27													
28													
29													
30													
31	DS3 Entrance -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,475.00		\$0.00
32													
33	DS3 Termination -- rec Power Equip												
34	Power Cable	\$350.71	\$241.22	\$221.67	\$0.00	\$275.44	\$1,089.05	\$68.06	0	\$0.00			
35	Eng/Instl (Contract Labor)						\$1,517.00						
36	DC Power (Pro rate Power Cost)						\$149.80	\$149.80	0	\$0.00			
37							\$0.00						
38	Floor Space -- Per. Sq. Ft	\$6.26	\$14.49	\$10.43	\$0.00	\$32.67	\$63.85	\$36.06	0	\$0.00			
39	DS3 Termination -- rec total	\$356.97	\$255.71	\$232.10	\$0.00	\$308.11	\$2,619.70	\$253.92		\$0.00			\$0.00
40													
41	DS3 Termination -- nrc												
42	Power Equipment Cable (Labor)										\$1,617.00	\$1,617.00	\$0.00
43	Power Equipment Supply (Labor)										\$1,338.40	\$1,338.40	\$0.00
44													
45													
46													
47	DS3 Termination -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,955.40		\$0.00
48													
49	DS3 Equipment Installation -- rec												
50													
51													
52													
53													
54													
55	DS3 Equipment Installation -- rec tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00

CHART 2 - - Recurring and Nonrecurring Costs

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES  
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - HAWAII

FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS3 Equipment Installation - nrc												
Installation Base Unit (Labor)										\$2,375.40	\$2,375.40	\$0.00
Installation Per Card (Labor)										\$316.72	\$316.72	\$0.00
DS3 Equipment Installation - nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,692.12		\$0.00
DS3 Cross-Conn. -rec	\$81.60	\$57.11	\$44.51	\$0.00	\$37.94	\$221.16	\$28.41	0	\$0.00			
DS3 Cross-Conn. -rec total	\$81.60	\$57.11	\$44.51	\$0.00	\$37.94	\$221.16			\$0.00			\$0.00
DS3 Cross-Conn. -nrc												
DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS3 Maintenance & Repair -rec												
Maintenance Fee - Alarm Network	\$118.44	\$82.16	\$57.80	\$0.00	\$91.41	\$349.81	\$50.28	0	\$0.00			\$0.00
Maintenance Fee - Term Equip (Labor)						\$145.00	\$145.00	0	\$0.00			\$0.00
DS3 Maintenance & Repair -rec tot	\$118.44	\$82.16	\$57.80	\$0.00	\$91.41	\$494.81	\$195.28		\$0.00			\$0.00
DS3 Maintenance & Repair -nrc												
DS3 Maintenance & Repair -nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS3 Technician Training -rec												
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS3 Technician Training -nrc												
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
TOTAL									\$0.00			\$0.00
AMORTIZED TOTAL per MONTH												\$0.00
PRICEOUT PER DS1									\$0.00			

Note: if M - Q do not apply, fill in R and explain  
in attachment what the amount in R includes.



**COMPARABLE DS1 SERVICE COST ANALYSIS**  
**INSIDE CENTRAL OFFICE**  
**BY TRP FUNCTIONS**

**CHART 1 - - Investment and ACF Data**

HAWAII - GTHI

HAWAII - GTH												
FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Provisioning - nrc												
Engineering	\$457.98					\$457.98	8.13%	5.66%	3.30%	0.00%	3.32%	22.86%
Engineering		\$0.00	\$0.00			\$0.00	3.70%	5.66%	3.30%	0.00%	3.32%	22.86%
DS1 Provisioning - nrc total	\$457.98	\$0.00	\$0.00	\$0.00	\$0.00	\$457.98	8.13%	5.66%	3.30%	0.00%	3.32%	22.86%
DS1 Entrance - rec												
Material	\$622.04					\$622.04	8.13%	5.66%	3.30%	0.00%	3.32%	22.86%
Material		\$0.00	\$0.00			\$0.00	3.70%	5.66%	3.30%	0.00%	3.32%	22.86%
DS1 Entrance - rec total	\$622.04	\$0.00	\$0.00	\$0.00	\$0.00	\$622.04	8.13%	5.66%	3.30%	0.00%	3.32%	22.86%
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec												
Material	\$0.00					\$0.00	8.13%	5.66%	3.30%	0.00%	3.32%	22.86%
Material		\$0.00	\$0.00			\$0.00	3.70%	5.66%	3.30%	0.00%	3.32%	22.86%
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.66%	3.30%	0.00%	3.32%	22.86%
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS1 SERVICE COST ANALYSIS  
INSIDE CENTRAL OFFICE  
BY TRP FUNCTIONS**

CHART 1 - - Investment and ACF Data

HAWAII - GTHI

	FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
57	DS1 Equipment Installation -nrc												
58	Installation	\$125.48					\$125.48	8.13%	5.66%	3.30%	0.00%	3.32%	22.86%
59	Installation		\$0.00	\$0.00			\$0.00	3.70%	5.66%	3.30%	0.00%	3.32%	22.86%
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$125.48	\$0.00	\$0.00	\$0.00	\$0.00	\$125.48	8.13%	5.66%	3.30%	0.00%	3.32%	22.86%
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

### COMPARABLE DS1 SERVICE COST ANALYSIS

### INSIDE CENTRAL OFFICE

### BY TRP FUNCTION

### CHART 2 - - Recurring and Nonrecurring Costs

HAWAII - GTHI

	\$	\$	\$	\$	\$	Total	Recurring	No. of Units	Recurring	Total	Nonrecurring	Rate	Nonrecurring
FUNCTONS	Depreciation	Cost of Money	FIT/SIT	Administrative	Maintenance	Recurring Direct Costs	Rate	T	Charges (rate * unit)	Direct Costs	V	W	Charges (rate * unit)
	M	N	O	P	Q	R	S		U		X		
DS1 Provisioning - rec													
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Provisioning - nrc													
Engineering	\$37.23	\$25.92	\$15.11	\$0.00	\$15.20					\$104.69			
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00			
DS1 Provisioning - nrc total	\$37.23	\$25.92	\$15.11	\$0.00	\$15.20	\$0.00	\$0.00	2	\$0.00	\$104.69	\$130.00	\$260.00	
DS1 Entrance - rec													
Material	\$50.57	\$35.21	\$20.53	\$0.00	\$20.65	\$142.20							
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
DS1 Entrance - rec total	\$50.57	\$35.21	\$20.53	\$0.00	\$20.65	\$142.20	\$130.00	2,097	\$272,610.00	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Entrance - nrc													
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - rec													
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - nrc													
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Equipment Installation-rec													
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**COMPARABLE DS1 SERVICE COST ANALYSIS**  
**INSIDE CENTRAL OFFICE**  
**BY TRP FUNCTION**

**CHART 2 -- Recurring and Nonrecurring Costs**

HAWAII - GTHI

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS1 Equipment Installation -nrc												
58	Installation	\$10.20	\$7.10	\$4.14	\$0.00	\$4.17					\$28.69		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$10.20	\$7.10	\$4.14	\$0.00	\$4.17	\$0.00	\$0.00	0	\$0.00	\$28.69	\$0.00	\$0.00
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

HAWAII - GTHI

HAWAII - GTH												
FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Provisioning - nrc												
Engineering	\$1,924.36					\$1,924.36	8.13%	5.68%	3.31%	0.00%	3.75%	22.28%
Engineering		\$0.00	\$0.00			\$0.00	3.70%	5.68%	3.31%	0.00%	3.75%	22.28%
DS3 Provisioning - nrc total	\$1,924.36	\$0.00	\$0.00	\$0.00	\$0.00	\$1,924.36	8.13%	5.68%	3.31%	0.00%	3.75%	22.28%
DS3 Entrance - rec												
Material	\$159,711.77					\$159,711.77	8.13%	5.68%	3.31%	0.00%	3.75%	22.28%
Material		\$0.00	\$0.00			\$0.00	3.70%	5.68%	3.31%	0.00%	3.75%	22.28%
DS3 Entrance - rec total	\$159,711.77	\$0.00	\$0.00	\$0.00	\$0.00	\$159,711.77	8.13%	5.68%	3.31%	0.00%	3.75%	22.28%
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec												
Material	\$0.00					\$0.00	8.13%	5.68%	3.31%	0.00%	3.75%	22.28%
Material		\$0.00	\$0.00			\$0.00	3.70%	5.68%	3.31%	0.00%	3.75%	22.28%
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.31%	0.00%	3.75%	22.28%
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS3 SERVICE COST ANALYSIS  
INSIDE CENTRAL OFFICE  
BY TRP FUNCTIONS**

CHART 1 -- Investment and ACF Data

HAWAII - GTHI

	FUNCTIONS	INVESTMENT Circuit Equip. A	INVESTMENT 2 Fiber/Cable B	INVESTMENT 3 Conduit/ OSP Support C	INVESTMENT 4 Land D	INVESTMENT 5 Building E	TOTAL INVESTMENT F	Depreciation ACF G	Cost of Money ACF H	FIT/SIT ACF I	Administrative ACF J	Maintenance ACF K	TOTAL ACF L
57	DS3 Equipment Installation -nrc												
58	Installation	\$5,921.10					\$5,921.10	8.13%	5.68%	3.31%	0.00%	3.75%	22.28%
59	Installation		\$0.00	\$0.00			\$0.00	3.70%	5.68%	3.31%	0.00%	3.75%	22.28%
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$5,921.10	\$0.00	\$0.00	\$0.00	\$0.00	\$5,921.10	8.13%	5.68%	3.31%	0.00%	3.75%	22.28%
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

### COMPARABLE DS3 SERVICE COST ANALYSIS

### INSIDE CENTRAL OFFICE

### BY TRP FUNCTION

### CHART 2 - - Recurring and Nonrecurring Costs

## HAWAII - GTHI

	DS3 Provisioning - rec												
	DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
	DS3 Provisioning - nrc												
	Engineering	\$156.45	\$109.30	\$63.70	\$0.00	\$72.16					\$428.78		
	Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
	DS3 Provisioning - nrc total	\$156.45	\$109.30	\$63.70	\$0.00	\$72.16	\$0.00	\$0.00	0	\$0.00	\$428.78	\$12,000.00	\$0.00
	DS3 Entrance - rec												
	Material	\$12,984.57	\$9,071.63	\$5,286.46	\$0.00	\$5,989.19	\$35,586.98						
	Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	DS3 Entrance - rec total	\$12,984.57	\$9,071.63	\$5,286.46	\$0.00	\$5,989.19	\$35,586.98	\$7,800.00	0	\$0.00	\$0.00	\$0.00	\$0.00
	DS3 Entrance - nrc												
	DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
	DS3 Termination - rec												
	Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
	DS3 Termination - nrc												
	DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
	DS3 Equipment Installation -rec												
	DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

**COMPARABLE DS3 SERVICE COST ANALYSIS**  
**INSIDE CENTRAL OFFICE**  
**BY TRP FUNCTION**

CHART 2 - - Recurring and Nonrecurring Costs

HAWAII - GTHI

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS3 Equipment Installation -nrc												
58	Installation	\$481.39	\$336.32	\$195.99	\$0.00	\$222.04					\$1,319.34		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$481.39	\$336.32	\$195.99	\$0.00	\$222.04	\$0.00	\$0.00	0	\$0.00	\$1,319.34	\$0.00	\$0.00
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00



